

| 2018 | Electric | | Water | | Natural Gas | |
|-----------|------------------|---------------------|--------------------|--------------------|----------------|--------------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| January | 386,572.0 | \$ 27,990.96 | 1,433,386.0 | \$ 6,396.34 | 5,753.0 | \$ 4,550.47 |
| February | 344,762.0 | \$ 25,760.45 | 1,325,119.0 | \$ 6,499.91 | 5,266.0 | \$ 4,112.16 |
| March | 374,873.0 | \$ 28,494.95 | 1,540,713.0 | \$ 6,611.47 | 3,612.0 | \$ 2,913.51 |
| April | 257,291.0 | \$ 22,198.97 | 1,525,990.0 | \$ 6,126.60 | 2,898.0 | \$ 2,407.20 |
| May | 458,586.0 | \$ 39,407.76 | 1,706,309.0 | \$ 6,658.31 | 2,675.0 | \$ 2,209.37 |
| June | 468,013.0 | \$ 41,135.38 | 1,575,223.0 | \$ 5,728.54 | 2,407.0 | \$ 2,059.35 |
| July | 504,234.0 | \$ 44,162.70 | 1,734,858.0 | \$ 6,426.56 | 2,350.0 | \$ 2,067.51 |
| August | 513,992.0 | \$ 44,502.13 | 1,903,068.0 | \$ 6,701.88 | 2,179.0 | \$ 1,894.32 |
| September | 412,416.0 | \$ 35,084.31 | 1,769,360.0 | \$ 6,246.85 | 2,191.0 | \$ 1,903.57 |
| October | 379,285.0 | \$ 27,013.49 | 1,713,576.0 | \$ 6,081.74 | 2,234.0 | \$ 1,936.99 |
| November | 324,077.0 | \$ 23,289.22 | 1,567,169.0 | \$ 5,747.29 | 3,456.0 | \$ 2,118.40 |
| December | <u>315,406.0</u> | <u>\$ 23,073.07</u> | <u>1,802,243.0</u> | <u>\$ 6,800.39</u> | <u>4,331.0</u> | <u>\$ 3,576.31</u> |
| Total | 4,739,507.0 | \$ 382,113.39 | 19,597,014.0 | \$ 76,025.88 | 39,352.0 | \$ 31,749.16 |

| 2017 | Electric | | Water | | Natural Gas | |
|-----------|-----------|---------------|-------------|--------------|-------------|--------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| January | 404,619 | \$ 29,547.33 | 1,622,000.0 | \$ 6,175.39 | 3,908 | \$ 3,111.97 |
| February | 380,608 | \$ 28,385.77 | 1,770,700.0 | \$ 6,681.55 | 3,472 | \$ 2,817.81 |
| March | 424,164 | \$ 29,954.63 | 1,404,100.0 | \$ 6,241.18 | 3,872 | \$ 3,050.38 |
| April | 430,921 | \$ 30,020.44 | 1,332,000.0 | \$ 5,901.54 | 3,864 | \$ 3,044.63 |
| May | 415,098 | \$ 28,219.25 | 1,562,257.0 | \$ 6,882.86 | 3,601 | \$ 2,853.99 |
| June | 509,126 | \$ 32,636.38 | 1,748,579.0 | \$ 7,233.93 | 2,575 | \$ 2,185.19 |
| July | 504,374 | \$ 36,541.48 | 1,738,332.0 | \$ 6,735.68 | 2,371 | \$ 1,955.24 |
| August | 578,448 | \$ 41,448.98 | 1,833,267.0 | \$ 7,660.32 | 2,223 | \$ 1,903.97 |
| September | 498,266 | \$ 38,590.41 | 1,513,428.0 | \$ 12,226.71 | 2,385 | \$ 2,021.78 |
| October | 425,499 | \$ 29,658.77 | 1,633,172.0 | \$ 6,573.39 | 2,324 | \$ 1,935.81 |
| November | 381,909 | \$ 27,876.57 | 1,884,424.0 | \$ 7,217.94 | 3,053 | \$ 2,464.66 |
| December | 381,058 | \$ 27,519.14 | 1,455,506.0 | \$ 6,224.13 | 3,887 | \$ 3,069.83 |
| Total | 5,334,089 | \$ 380,399.15 | 19,497,765 | \$ 85,754.62 | 37,535 | \$ 30,415.26 |

| 2016 | Electric | | Water | | Natural Gas | |
|-----------|-----------|---------------|------------|--------------|-------------|--------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| January | 409,004 | \$ 26,630.31 | 1,067,800 | \$ 3,882.49 | 4,242 | \$ 2,807.41 |
| February | 398,224 | \$ 27,245.20 | 1,183,201 | \$ 4,383.00 | 3,765 | \$ 2,648.04 |
| March | 402,748 | \$ 27,971.76 | 1,140,790 | \$ 6,136.21 | 3,608 | \$ 2,456.05 |
| April | 447,533 | \$ 31,566.20 | 1,286,900 | \$ 4,682.33 | 3,282 | \$ 2,258.38 |
| May | 467,087 | \$ 32,755.39 | 1,484,700 | \$ 5,389.75 | 3,064 | \$ 2,132.21 |
| June | 586,868 | \$ 43,807.30 | 1,003,000 | \$ 4,368.91 | 2,589 | \$ 1,891.72 |
| July | 542,942 | \$ 41,834.89 | 1,898,900 | \$ 6,627.76 | 2,448 | \$ 1,915.22 |
| August | 419,597 | \$ 40,183.41 | 1,727,700 | \$ 6,493.07 | 2,110 | \$ 1,706.25 |
| September | 529,254 | \$ 40,163.95 | 1,779,200 | \$ 7,004.64 | 2,582 | \$ 1,993.00 |
| October | 481,858 | \$ 33,207.78 | 1,734,500 | \$ 8,881.14 | 2,688 | \$ 2,065.04 |
| November | 426,987 | \$ 29,369.81 | 1,518,300 | \$ 5,905.84 | 3,231 | \$ 2,414.19 |
| December | 411,114 | \$ 29,257.40 | 1,349,560 | \$ 5,486.72 | 3,221 | \$ 3,417.88 |
| Total | 5,523,216 | \$ 403,993.40 | 17,174,551 | \$ 69,241.86 | 36,830 | \$ 27,705.39 |

| 2015 | Electric | | Water | | Natural Gas | |
|-----------|-----------|---------------|------------|--------------|-------------|--------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| January | 378,203 | \$ 27,253.27 | 1,236,100 | \$ 4,234.25 | 5,301 | \$ 4,014.62 |
| February | 347,081 | \$ 25,538.00 | 1,262,300 | \$ 4,469.53 | 5,811 | \$ 4,382.11 |
| March | 394,704 | \$ 27,847.33 | 1,368,700 | \$ 4,773.87 | 3,729 | \$ 2,899.58 |
| April | 396,710 | \$ 26,243.58 | 1,396,300 | \$ 4,873.19 | 3,315 | \$ 2,585.31 |
| May | 427,248 | \$ 28,085.34 | 1,376,300 | \$ 5,056.89 | 2,838 | \$ 2,256.17 |
| June | 488,201 | \$ 35,618.40 | 1,485,400 | \$ 4,875.39 | 2,899 | \$ 2,291.61 |
| July | 533,681 | \$ 38,766.55 | 1,486,400 | \$ 5,034.06 | 2,326 | \$ 1,775.12 |
| August | 508,016 | \$ 37,678.91 | 1,491,900 | \$ 5,022.03 | 2,211 | \$ 1,669.94 |
| September | 467,265 | \$ 34,477.15 | 1,329,600 | \$ 4,740.11 | 2,321 | \$ 1,780.79 |
| October | 435,283 | \$ 28,676.89 | 1,351,400 | \$ 5,077.63 | 2,616 | \$ 1,964.50 |
| November | 345,038 | \$ 24,035.72 | 1,316,400 | \$ 4,766.54 | 3,437 | \$ 2,473.39 |
| December | 382,531 | \$ 25,875.07 | 1,188,800 | \$ 4,189.24 | 4,181 | \$ 2,929.64 |
| Total | 5,103,961 | \$ 360,096.21 | 16,289,600 | \$ 57,112.73 | 40,985 | \$ 31,022.78 |

| 2014 | Electric | | Water | | Natural Gas | |
|-----------|-----------|---------------|------------|--------------|-------------|--------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| January | 415,048 | \$ 27,699.54 | 1,185,400 | \$ 4,994.08 | 6,359 | \$ 4,959.61 |
| February | 396,475 | \$ 27,810.39 | 1,038,990 | \$ 3,962.55 | 5,239 | \$ 4,108.47 |
| March | 384,657 | \$ 27,279.09 | 1,185,800 | \$ 4,275.25 | 3,193 | \$ 2,600.13 |
| April | 389,243 | \$ 28,645.47 | 1,144,200 | \$ 4,172.93 | 2,532 | \$ 2,102.46 |
| May | 457,808 | \$ 33,181.09 | 1,265,700 | \$ 4,484.29 | 2,136 | \$ 1,804.58 |
| June | 479,144 | \$ 38,822.44 | 1,177,900 | \$ 4,172.71 | 1,649 | \$ 1,465.13 |
| July | 508,983 | \$ 40,891.72 | 1,433,800 | \$ 4,895.20 | 2,101 | \$ 1,814.51 |
| August | 507,523 | \$ 39,921.55 | 1,465,800 | \$ 5,021.90 | 1,931 | \$ 1,696.68 |
| September | 446,671 | \$ 34,704.92 | 1,439,200 | \$ 4,997.73 | 2,229 | \$ 1,903.95 |
| October | 424,173 | \$ 29,103.14 | 1,517,800 | \$ 5,032.39 | 2,859 | \$ 1,374.82 |
| November | 342,749 | \$ 24,877.49 | 1,282,900 | \$ 4,544.03 | 4,032 | \$ 3,251.22 |
| December | 374,540 | \$ 25,349.28 | 1,366,400 | \$ 4,717.85 | 5,888 | \$ 4,643.34 |
| Total | 5,127,013 | \$ 378,286.12 | 15,503,890 | \$ 55,270.91 | 40,148 | \$ 31,724.90 |

| 2013 | Electric | | Water | | Natural Gas | |
|-----------|-----------|---------------|------------|--------------|-------------|--------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| January | 439,364 | \$ 29,524.80 | 1,132,500 | \$ 4,097.43 | 4,503 | \$ 3,221.16 |
| February | 364,482 | \$ 24,965.44 | 939,000 | \$ 3,733.29 | 3,617 | \$ 2,636.00 |
| March | 383,123 | \$ 26,134.91 | 639,200 | \$ 2,972.56 | 2,893 | \$ 2,142.76 |
| April | 415,272 | \$ 27,740.48 | 648,000 | \$ 2,988.25 | 2,438 | \$ 2,011.70 |
| May | 473,230 | \$ 29,723.09 | 637,200 | \$ 2,971.17 | 2,304 | \$ 1,909.08 |
| June | 460,798 | \$ 30,650.11 | 599,500 | \$ 3,050.29 | 1,832 | \$ 1,569.28 |
| July | 552,431 | \$ 34,993.44 | 658,200 | \$ 2,947.39 | 2,289 | \$ 1,785.08 |
| August | 560,831 | \$ 35,600.50 | 688,300 | \$ 3,260.87 | 2,111 | \$ 1,659.51 |
| September | 474,256 | \$ 32,787.48 | 1,103,300 | \$ 3,908.92 | 1,993 | \$ 1,576.40 |
| October | 449,467 | \$ 28,284.01 | 1,204,800 | \$ 4,427.18 | 2,694 | \$ 2,071.32 |
| November | 387,596 | \$ 24,922.78 | 1,068,800 | \$ 3,922.74 | 4,751 | \$ 3,523.08 |
| December | 415,512 | \$ 26,481.96 | 973,900 | \$ 3,557.39 | 7,138 | \$ 5,208.37 |
| Total | 5,376,362 | \$ 351,809.00 | 10,292,700 | \$ 41,837.48 | 38,563 | \$ 29,313.74 |

| 2012 | Electric | | Water | | Natural Gas | |
|-----------|-----------|---------------|------------|--------------|-------------|--------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| January | 382,218 | \$ 26,021.22 | 1,056,800 | \$ 3,846.92 | 3,161 | \$ 1,895.84 |
| February | 350,947 | \$ 24,461.05 | 1,011,200 | \$ 3,992.37 | 3,192 | \$ 1,898.25 |
| March | 393,297 | \$ 26,922.79 | 1,148,200 | \$ 4,012.08 | 2,261 | \$ 1,376.57 |
| April | 416,397 | \$ 28,800.46 | 1,128,500 | \$ 4,002.87 | 1,706 | \$ 1,088.49 |
| May | 500,189 | \$ 33,379.27 | 1,173,500 | \$ 4,105.74 | 1,550 | \$ 1,005.83 |
| June | 501,228 | \$ 41,952.97 | 1,232,700 | \$ 4,172.51 | 1,578 | \$ 1,024.41 |
| July | 513,602 | \$ 42,834.81 | 1,381,900 | \$ 4,488.23 | 1,554 | \$ 1,041.03 |
| August | 545,588 | \$ 43,834.72 | 1,369,700 | \$ 4,683.58 | 1,831 | \$ 1,320.94 |
| September | 429,581 | \$ 43,378.48 | 1,237,900 | \$ 4,526.12 | 1,617 | \$ 1,199.29 |
| October | 440,779 | \$ 35,204.00 | 1,311,000 | \$ 4,657.80 | 1,941 | \$ 1,460.08 |
| November | 417,301 | \$ 29,901.46 | 1,143,300 | \$ 4,073.81 | 2,998 | \$ 2,227.75 |
| December | 416,118 | \$ 27,559.69 | 1,151,700 | \$ 4,466.88 | 5,675 | \$ 4,027.39 |
| Total | 5,307,244 | \$ 404,250.92 | 14,346,400 | \$ 51,028.91 | 29,064 | \$ 19,565.87 |