

**COUNTY OF COMAL
REQUEST FOR BUDGET AMENDMENT**

BUDGET YEAR: 2017

Dept: SHERIFF'S OFFICE

DATE OF REQUEST 05/05/18

FROM:

ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
017-5332	Police Supplies	(\$6,400)

TO:

ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
017-5614	Non-Capital Equipment	\$5,400
017-5478	Maintenance Agreements	\$1,000

Justification for request:

Line item transfer to purchase rowing machines to implement Sheriff's Office Physical Fitness Program.
 This would be the high price. Possibility exist to purchase machines for \$4194. Maintenance supplement is to cover Deaf Link and Language Line 2018 budgeted into Telephone/Aircard Cost moved to Admin. Contingency.

Signed:

Mau W. Reynolds
 Department Head

Signed:

Jessie Rahe
 Jessie Rahe, County Auditor

(Certification of availability of funds in appropriate line items)

NOTE:

IF THE REQUEST IS FOR ACTION OTHER THAN A LINE ITEM TRANSFER WITHIN THE REQUESTING DEPARTMENT'S BUDGET, THE DEPARTMENT HEAD SHALL SIGN THE CERTIFICATION BELOW:

I HAVE THOROUGHLY REVIEWED THE BALANCES IN THE VARIOUS LINE ITEMS IN THE DEPARTMENT BUDGET, COMPARED THESE WITH THE PROJECTED NEEDS FOR THE REMAINDER OF THE BUDGET YEAR, AND DO HEREBY CERTIFY THAT NO FUNDS ARE AVAILABLE WITHIN THE DEPARTMENT BUDGET TO MEET THE NEEDS AS DESCRIBED ABOVE.

Signed:

Mau W. Reynolds
 Department Head