COUNTY OF COMAL
REQUEST FOR BUDGET AMENDMENT

BUDGET YEAR: 2018 Dept: *Administrative Costs, ROW* DATE OF REQUEST: 03/27/18

FROM:

ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
010.042.5996	Contingency - Capital and Non-capital equipment	(285,862.00)
		(285,862.00)

TO:

ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
010.060.5980	General Fund - Transfers Out	285,862.00
087.087.4950	Land Acquisition - Transfer In	285,862.00
087.087.5605	Land Acquisition - R.O.W. Purchase & Expens	285,862.00
		857,586.00

Justification for request:

To provide funding for the County's 10% portion of RCSJ: 0215-01-052 for SH 46-Comal County.

Signed:

Department Head

Signed: Jessie Rahe

Jessie Rahe, County Auditor
(Certification of availability of funds in appropriate line items)

NOTE:

IF THE REQUEST IS FOR ACTION OTHER THAN A LINE ITEM TRANSFER WITHIN THE REQUESTING DEPARTMENT'S BUDGET, THE DEPARTMENT HEAD SHALL SIGN THE CERTIFICATION BELOW:

I HAVE THOROUGHLY REVIEWED THE BALANCES IN THE VARIOUS LINE ITEMS IN THE DEPARTMENT BUDGET, COMPARED THESE WITH THE PROJECTED NEEDS FOR THE REMAINDER OF THE BUDGET YEAR, AND DO HEREBY CERTIFY THAT NO FUNDS ARE AVAILABLE WITHIN THE DEPARTMENT BUDGET TO MEET THE NEEDS AS DESCRIBED ABOVE.

Signed: 3-28-2018

Department Head

DRAFT