COUNTY OF COMAL
REQUEST FOR BUDGET AMENDMENT

BUDGET YEAR: 2018 Dept: Recycling DATE OF REQUEST : 04/12/18

FROM:

ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
010.042.5999	Contingency	(190,000.00)
		(190,000.00)

TO:

ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
010.047.5409	Disposal Costs	80,000.00
010.047.5805	Contract Services	110,000.00
		190,000.00

Justification for request:

Line item transfer to cover increased anticipated costs for disposal and mulching for 2018.

Signed: 4-12-2018
Department Head

Signed: Jessie Rahe
Jessie Rahe, County Auditor
(Certification of availability of funds in appropriate line items)

NOTE:

IF THE REQUEST IS FOR ACTION OTHER THAN A LINE ITEM TRANSFER WITHIN THE REQUESTING DEPARTMENT'S BUDGET, THE DEPARTMENT HEAD SHALL SIGN THE CERTIFICATION BELOW:

I HAVE THOROUGHLY REVIEWED THE BALANCES IN THE VARIOUS LINE ITEMS IN THE DEPARTMENT BUDGET, COMPARED THESE WITH THE PROJECTED NEEDS FOR THE REMAINDER OF THE BUDGET YEAR, AND DO HEREBY CERTIFY THAT NO FUNDS ARE AVAILABLE WITHIN THE DEPARTMENT BUDGET TO MEET THE NEEDS AS DESCRIBED ABOVE.

Signed: 4-12-2018
Department Head

DRAFT