

COUNTY OF COMAL
REQUEST FOR BUDGET AMENDMENT

BUDGET YEAR: 2019

Dept: *SO GONE Ch. 59 Forfeitures*

DATE OF REQUEST : 02/27/19

FROM:

ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
083.083.5614	Non-Capital Expenditures	(5,200.00)
		(5,200.00)

TO:

ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
083.083.5841	Recurring Contract	5,200.00
		5,200.00

Justification for request:

To establish Recurring Contract line in the GONE budget and transfer funds from non-capital equipment to recurring contracts for the monthly subscription for the Callyo Surveillance System.

Signed:

Department Head

Signed:

Jessie Rahe

Jessie Rahe, County Auditor
(Certification of availability of funds in appropriate line items)

NOTE:

IF THE REQUEST IS FOR ACTION OTHER THAN A LINE ITEM TRANSFER WITHIN THE REQUESTING DEPARTMENT'S BUDGET, THE DEPARTMENT HEAD SHALL SIGN THE CERTIFICATION BELOW:

I HAVE THOROUGHLY REVIEWED THE BALANCES IN THE VARIOUS LINE ITEMS IN THE DEPARTMENT BUDGET, COMPARED THESE WITH THE PROJECTED NEEDS FOR THE REMAINDER OF THE BUDGET YEAR, AND DO HEREBY CERTIFY THAT NO FUNDS ARE AVAILABLE WITHIN THE DEPARTMENT BUDGET TO MEET THE NEEDS AS DESCRIBED ABOVE.

Signed:

Roger M...

Department Head