

**COUNTY OF COMAL
REQUEST FOR BUDGET AMENDMENT**

BUDGET YEAR: 2019

Dept: *Road Department*

DATE OF REQUEST 02/28/19

FROM:

ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
075-075-5624	Computer Components & Software	(75,000.00)
075-076-5344	Tools	(11,050.00)
075-076-5365	Road Construction and Maintenance	(20,000.00)
075-076-5360	Building Maintenance	(6,500.00)
075-076-5510	Parts & Repairs	(1,235.00)
		(113,785.00)

TO:


ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
075-075-5619	Capital Equipment	75,000.00
075-076-5614	Non-Capital Equipment	11,050.00
075-076-5710	Capital Equipment	20,000.00
075-076-5619	Capital Equipment	6,500.00
075-076-5614	Non-Capital Equipment	1,235.00
		113,785.00

Justification for request:

Provide reason for request. \$75,000 Fuel Focus install originally budgeted in Components & Software. In order to purchase, this needs to move to Capital Equipment. Tool purchases were originally budgeted in Tools. Each kit is over \$500.00 so this amount needs to move to Non-Capital Equipment. \$20,000 is to purchase a slope sensor for Leeboy Paving Machine. \$6,500 is for Light Duty Mechanic Shop Office Remodel \$1235.00 is for replacement camera and needed accessories for Road Striping Machine

Signed: 

Department Head

Signed: 

Jessie Rahe, County Auditor
(Certification of availability of funds in appropriate line items)

NOTE:
IF THE REQUEST IS FOR ACTION OTHER THAN A LINE ITEM TRANSFER WITHIN THE REQUESTING DEPARTMENT'S BUDGET, THE DEPARTMENT HEAD SHALL SIGN THE CERTIFICATION BELOW:

I HAVE THOROUGHLY REVIEWED THE BALANCES IN THE VARIOUS LINE ITEMS IN THE DEPARTMENT BUDGET, COMPARED THESE WITH THE PROJECTED NEEDS FOR THE REMAINDER OF THE BUDGET YEAR, AND DO HEREBY CERTIFY THAT NO FUNDS ARE AVAILABLE WITHIN THE DEPARTMENT BUDGET TO MEET THE NEEDS AS DESCRIBED ABOVE.

Signed: _____
Department Head