

2022	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
January	547,509.0	\$ 61,155.68	2,322,445.0	\$ 17,654.99	11,742.0	\$ 10,473.14
February	545,920.0	\$ 59,342.25	1,922,215.0	\$ 15,039.05	13,716.0	\$ 13,024.49
March	568,177.0	\$ 62,069.16	1,975,875.0	\$ 20,486.63	12,682.0	\$ 12,073.01
April	655,704.0	\$ 79,649.73	2,129,154.0	\$ 16,900.61	9,088.0	\$ 8,762.03
May	836,418.0	\$ 101,672.33	2,636,417.0	\$ 20,397.95	8,101.0	\$ 7,891.60
June	1,016,118.0	\$ 143,493.31	2,722,109.0	\$ 24,772.41	7,609.0	\$ 7,395.66
July	1,001,275.0	\$ 123,443.28	2,242,478.0	\$ 20,285.59	6,146.0	\$ 6,070.76
August	901,219.0	\$ 110,112.20	2,395,669.0	\$ 23,323.65	11,662.0	\$ 8,290.90
September						
October						
November						
December						
Total	6,072,340.00	\$740,937.94	18,346,362.00	\$158,860.88	80,746.00	\$73,981.59

2021	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
January	462,536.0	\$ 32,807.44	1,649,669.0	\$ 8,787.17	10,817.0	\$ 9,261.71
February	482,259.0	\$ 47,539.13	1,484,531.0	\$ 7,051.21	9,162.0	\$ 7,969.76
March	542,739.0	\$ 52,777.78	2,011,951.0	\$ 10,372.78	12,309.0	\$ 9,846.83
April	613,716.0	\$ 59,977.05	1,929,072.0	\$ 13,584.39	6,978.0	\$ 5,687.51
May	649,587.0	\$ 57,913.64	2,041,101.0	\$ 13,068.62	6,874.0	\$ 5,593.20
June	790,692.0	\$ 79,017.18	2,546,968.0	\$ 19,079.09	7,235.0	\$ 5,885.90
July	812,766.0	\$ 81,454.35	2,283,376.0	\$ 16,719.18	7,121.0	\$ 5,866.03
August	860,144.0	\$ 86,807.15	2,263,178.0	\$ 20,779.16	6,949.0	\$ 6,399.31

September	820,965.0	\$ 90,374.03	2,596,128.0	\$ 22,900.75	6,891.0	\$ 6,321.11
October	646,269.0	\$ 68,216.71	2,041,827.0	\$ 15,858.96	7,151.0	\$ 6,540.00
November	500,463.0	\$ 53,089.94	2,059,139.0	\$ 16,003.54	7,577.0	\$ 6,910.21
December	594,352.0	\$ 63,318.70	2,311,029.0	\$ 17,704.70	6,219.0	\$ 7,384.49
Total	7,776,488.00	\$773,293.10	25,217,969.00	\$181,909.55	95,283.00	\$83,666.06

## 2020

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
January	399,748.0	\$ 35,473.85	1,748,270.0	\$ 9,028.49	5,382.0	\$ 4,615.22
February	390,624.0	\$ 36,604.61	1,666,796.0	\$ 8,622.16	8,033.0	\$ 6,670.24
March	540,569.0	\$ 47,582.98	1,798,561.0	\$ 9,008.62	5,082.0	\$ 4,225.43
April	655,358.0	\$ 56,013.90	1,825,616.0	\$ 9,346.49	7,519.0	\$ 6,298.84
May	740,466.0	\$ 63,257.56	1,905,677.0	\$ 9,984.58	5,573.0	\$ 4,797.21
June	953,690.0	\$ 85,576.02	2,157,864.0	\$ 14,098.86	4,149.0	\$ 3,591.44
July	1,030,959.0	\$ 91,456.99	2,164,388.0	\$ 14,064.62	6,782.0	\$ 5,811.84
August	937,975.0	\$ 87,003.72	2,387,453.0	\$ 13,969.70	6,507.0	\$ 5,991.71
September	633,985.0	\$ 77,681.01	2,081,457.0	\$ 13,204.01	8,389.0	\$ 7,658.78
October	686,064.0	\$ 45,963.93	1,384,130.0	\$ 7,669.98	7,560.0	\$ 7,001.78
November	536,126.0	\$ 39,515.81	1,421,727.0	\$ 9,362.14	7,754.0	\$ 7,277.10
December	531,273.0	\$ 36,858.92	1,210,949.0	\$ 8,333.44	9,669.0	\$ 8,816.48
Total	8,036,837.00	\$702,989.30	21,752,888.00	\$126,693.09	82,399.00	\$72,756.07

## 2019

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
January	329,697.0	\$ 23,521.68	1,946,606.0	\$ 7,270.64	4,552.0	\$ 3,749.74
February	299,923.0	\$ 22,901.91	1,641,518.0	\$ 6,206.00	4,103.0	\$ 3,580.28

March	345,745.0	\$ 24,296.05	1,821,070.0	\$ 6,628.40	3,760.0	\$ 3,233.65
April	364,274.0	\$ 25,592.46	1,888,478.0	\$ 6,945.40	3,060.0	\$ 2,653.69
May	453,344.0	\$ 30,583.52	2,155,162.0	\$ 7,676.72	3,116.0	\$ 2,677.75
June	457,784.0	\$ 35,107.40	2,023,230.0	\$ 9,524.96	2,666.0	\$ 2,363.80
July	513,037.0	\$ 39,066.53	2,448,541.0	\$ 9,381.63	2,631.0	\$ 2,339.77
August	523,862.0	\$ 44,533.24	2,305,488.0	\$ 7,721.40	2,171.0	\$ 1,915.03
September	504,416.0	\$ 44,686.60	2,267,879.0	\$ 8,127.07	2,473.0	\$ 2,132.43
October	403,921.0	\$ 36,190.22	2,054,865.0	\$ 7,862.35	2,253.0	\$ 1,972.04
November	333,225.0	\$ 30,756.91	1,837,000.0	\$ 9,386.92	3,400.0	\$ 2,864.16
December	373,418.0	\$ 32,799.07	1,830,993.0	\$ 9,493.96	3,632.0	\$ 3,044.11
Total	4,902,646.0	390,035.6	24,220,830.0	96,225.5	37,817.0	32,526.5

2018	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
January	386,572.0	\$ 27,990.96	1,433,386.0	\$ 6,396.34	5,753.0	\$ 4,550.47
February	344,762.0	\$ 25,760.45	1,325,119.0	\$ 6,499.91	5,266.0	\$ 4,112.16
March	374,873.0	\$ 28,494.95	1,540,713.0	\$ 6,611.47	3,612.0	\$ 2,913.51
April	257,291.0	\$ 22,198.97	1,525,990.0	\$ 6,126.60	2,898.0	\$ 2,407.20
May	458,586.0	\$ 39,407.76	1,706,309.0	\$ 6,658.31	2,675.0	\$ 2,209.37
June	468,013.0	\$ 41,135.38	1,575,223.0	\$ 5,728.54	2,407.0	\$ 2,059.35
July	504,234.0	\$ 44,162.70	1,734,858.0	\$ 6,426.56	2,350.0	\$ 2,067.51
August	513,992.0	\$ 44,502.13	1,903,068.0	\$ 6,701.88	2,179.0	\$ 1,894.32
September	412,416.0	\$ 35,084.31	1,769,360.0	\$ 6,246.85	2,191.0	\$ 1,903.57
October	379,285.0	\$ 27,013.49	1,713,576.0	\$ 6,081.74	2,234.0	\$ 1,936.99
November	324,077.0	\$ 23,289.22	48,100.0	\$ 1,721.04	3,456.0	\$ 2,118.40

December	<u>315,406.0</u>	<u>\$ 23,073.07</u>	<u>1,802,243.0</u>	<u>\$ 6,800.39</u>	<u>4,331.0</u>	<u>\$ 3,576.31</u>
Total	4,739,507.0	\$ 382,113.39	18,077,945.0	\$ 71,999.63	39,352.0	\$ 31,749.16

**2017**

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
January	404,619	\$ 29,547.33	1,622,000.0	\$ 6,175.39	3,908	\$ 3,111.97
February	380,608	\$ 28,385.77	1,770,700.0	\$ 6,681.55	3,472	\$ 2,817.81
March	424,164	\$ 29,954.63	1,404,100.0	\$ 6,241.18	3,872	\$ 3,050.38
April	430,921	\$ 30,020.44	1,332,000.0	\$ 5,901.54	3,864	\$ 3,044.63
May	415,098	\$ 28,219.25	1,562,257.0	\$ 6,882.86	3,601	\$ 2,853.99
June	509,126	\$ 32,636.38	1,748,579.0	\$ 7,233.93	2,575	\$ 2,185.19
July	504,374	\$ 36,541.48	1,738,332.0	\$ 6,735.68	2,371	\$ 1,955.24
August	578,448	\$ 41,448.98	1,833,267.0	\$ 7,660.32	2,223	\$ 1,903.97
September	498,266	\$ 38,590.41	1,513,428.0	\$ 12,226.71	2,385	\$ 2,021.78
October	425,499	\$ 29,658.77	1,633,172.0	\$ 6,573.39	2,324	\$ 1,935.81
November	381,909	\$ 27,876.57	1,884,424.0	\$ 7,217.94	3,053	\$ 2,464.66
December	<u>381,058</u>	<u>\$ 27,519.14</u>	<u>1,455,506.0</u>	<u>\$ 6,224.13</u>	<u>3,887</u>	<u>\$ 3,069.83</u>
Total	5,334,089	\$ 380,399.15	19,497,765	\$ 85,754.62	37,535	\$ 30,415.26

**2016**

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
January	409,004	\$ 26,630.31	1,067,800	\$ 3,882.49	4,242	\$ 2,807.41
February	398,224	\$ 27,245.20	1,183,201	\$ 4,383.00	3,765	\$ 2,648.04
March	402,748	\$ 27,971.76	1,140,790	\$ 6,136.21	3,608	\$ 2,456.05
April	447,533	\$ 31,566.20	1,286,900	\$ 4,682.33	3,282	\$ 2,258.38

May	467,087	\$ 32,755.39	1,484,700	\$ 5,389.75	3,064	\$ 2,132.21
June	586,868	\$ 43,807.30	1,003,000	\$ 4,368.91	2,589	\$ 1,891.72
July	542,942	\$ 41,834.89	1,898,900	\$ 6,627.76	2,448	\$ 1,915.22
August	419,597	\$ 40,183.41	1,727,700	\$ 6,493.07	2,110	\$ 1,706.25
September	529,254	\$ 40,163.95	1,779,200	\$ 7,004.64	2,582	\$ 1,993.00
October	481,858	\$ 33,207.78	1,734,500	\$ 8,881.14	2,688	\$ 2,065.04
November	426,987	\$ 29,369.81	1,518,300	\$ 5,905.84	3,231	\$ 2,414.19
December	411,114	\$ 29,257.40	1,349,560	\$ 5,486.72	3,221	\$ 3,417.88
Total	5,523,216	\$ 403,993.40	17,174,551	\$ 69,241.86	36,830	\$ 27,705.39

2015	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
January	378,203	\$ 27,253.27	1,236,100	\$ 4,234.25	5,301	\$ 4,014.62
February	347,081	\$ 25,538.00	1,262,300	\$ 4,469.53	5,811	\$ 4,382.11
March	394,704	\$ 27,847.33	1,368,700	\$ 4,773.87	3,729	\$ 2,899.58
April	396,710	\$ 26,243.58	1,396,300	\$ 4,873.19	3,315	\$ 2,585.31
May	427,248	\$ 28,085.34	1,376,300	\$ 5,056.89	2,838	\$ 2,256.17
June	488,201	\$ 35,618.40	1,485,400	\$ 4,875.39	2,899	\$ 2,291.61
July	533,681	\$ 38,766.55	1,486,400	\$ 5,034.06	2,326	\$ 1,775.12
August	508,016	\$ 37,678.91	1,491,900	\$ 5,022.03	2,211	\$ 1,669.94
September	467,265	\$ 34,477.15	1,329,600	\$ 4,740.11	2,321	\$ 1,780.79
October	435,283	\$ 28,676.89	1,351,400	\$ 5,077.63	2,616	\$ 1,964.50
November	345,038	\$ 24,035.72	1,316,400	\$ 4,766.54	3,437	\$ 2,473.39
December	382,531	\$ 25,875.07	1,188,800	\$ 4,189.24	4,181	\$ 2,929.64
Total	5,103,961	\$ 360,096.21	16,289,600	\$ 57,112.73	40,985	\$ 31,022.78

2014	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
January	415,048	\$ 27,699.54	1,185,400	\$ 4,994.08	6,359	\$ 4,959.61
February	396,475	\$ 27,810.39	1,038,990	\$ 3,962.55	5,239	\$ 4,108.47
March	384,657	\$ 27,279.09	1,185,800	\$ 4,275.25	3,193	\$ 2,600.13
April	389,243	\$ 28,645.47	1,144,200	\$ 4,172.93	2,532	\$ 2,102.46
May	457,808	\$ 33,181.09	1,265,700	\$ 4,484.29	2,136	\$ 1,804.58
June	479,144	\$ 38,822.44	1,177,900	\$ 4,172.71	1,649	\$ 1,465.13
July	508,983	\$ 40,891.72	1,433,800	\$ 4,895.20	2,101	\$ 1,814.51
August	507,523	\$ 39,921.55	1,465,800	\$ 5,021.90	1,931	\$ 1,696.68
September	446,671	\$ 34,704.92	1,439,200	\$ 4,997.73	2,229	\$ 1,903.95
October	424,173	\$ 29,103.14	1,517,800	\$ 5,032.39	2,859	\$ 1,374.82
November	342,749	\$ 24,877.49	1,282,900	\$ 4,544.03	4,032	\$ 3,251.22
December	374,540	\$ 25,349.28	1,366,400	\$ 4,717.85	5,888	\$ 4,643.34
Total	5,127,013	\$ 378,286.12	15,503,890	\$ 55,270.91	40,148	\$ 31,724.90

2013	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
January	439,364	\$ 29,524.80	1,132,500	\$ 4,097.43	4,503	\$ 3,221.16
February	364,482	\$ 24,965.44	939,000	\$ 3,733.29	3,617	\$ 2,636.00
March	383,123	\$ 26,134.91	639,200	\$ 2,972.56	2,893	\$ 2,142.76
April	415,272	\$ 27,740.48	648,000	\$ 2,988.25	2,438	\$ 2,011.70
May	473,230	\$ 29,723.09	637,200	\$ 2,971.17	2,304	\$ 1,909.08

June	460,798	\$ 30,650.11	599,500	\$ 3,050.29	1,832	\$ 1,569.28
July	552,431	\$ 34,993.44	658,200	\$ 2,947.39	2,289	\$ 1,785.08
August	560,831	\$ 35,600.50	688,300	\$ 3,260.87	2,111	\$ 1,659.51
September	474,256	\$ 32,787.48	1,103,300	\$ 3,908.92	1,993	\$ 1,576.40
October	449,467	\$ 28,284.01	1,204,800	\$ 4,427.18	2,694	\$ 2,071.32
November	387,596	\$ 24,922.78	1,068,800	\$ 3,922.74	4,751	\$ 3,523.08
December	415,512	\$ 26,481.96	973,900	\$ 3,557.39	7,138	\$ 5,208.37
Total	5,376,362	\$ 351,809.00	10,292,700	\$ 41,837.48	38,563	\$ 29,313.74

2012	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
January	382,218	\$ 26,021.22	1,056,800	\$ 3,846.92	3,161	\$ 1,895.84
February	350,947	\$ 24,461.05	1,011,200	\$ 3,992.37	3,192	\$ 1,898.25
March	393,297	\$ 26,922.79	1,148,200	\$ 4,012.08	2,261	\$ 1,376.57
April	416,397	\$ 28,800.46	1,128,500	\$ 4,002.87	1,706	\$ 1,088.49
May	500,189	\$ 33,379.27	1,173,500	\$ 4,105.74	1,550	\$ 1,005.83
June	501,228	\$ 41,952.97	1,232,700	\$ 4,172.51	1,578	\$ 1,024.41
July	513,602	\$ 42,834.81	1,381,900	\$ 4,488.23	1,554	\$ 1,041.03
August	545,588	\$ 43,834.72	1,369,700	\$ 4,683.58	1,831	\$ 1,320.94
September	429,581	\$ 43,378.48	1,237,900	\$ 4,526.12	1,617	\$ 1,199.29
October	440,779	\$ 35,204.00	1,311,000	\$ 4,657.80	1,941	\$ 1,460.08
November	417,301	\$ 29,901.46	1,143,300	\$ 4,073.81	2,998	\$ 2,227.75
December	416,118	\$ 27,559.69	1,151,700	\$ 4,466.88	5,675	\$ 4,027.39
Total	5,307,244	\$ 404,250.92	14,346,400	\$ 51,028.91	29,064	\$ 19,565.87







